Director’s Report

- Operational Updates
- Programmatic Updates
- Budget Outlook
- Looking Ahead
Virtual Success Stories

- 40 virtual advisory council meetings system wide!
- New virtual reality content
- Online boater training
- Dozens of new webinars
  - Climate change series
  - Teacher workshops
  - For kids & students
Programmatic Updates

- Sanctuary Designations & Expansions
  - Wisconsin Shipwreck Coast
  - Monitor - Graveyard of the Atlantic
  - Flower Garden Banks NMS
  - Florida Keys - Restoration Blueprint
  - Lake Ontario
- Condition Reports
- Management Plans
- Small Boat Acquisitions
FY20 Small Boat
Planned Acquisitions

Replacement for the *R/V Tatoosh* at Olympic Coast

Replacement boat to maintain buoys at Florida

New dive boat at Monterey Bay
# Budget Update

<table>
<thead>
<tr>
<th></th>
<th>FY20 Enacted</th>
<th>FY21 Pres Bud</th>
<th>FY21 House Mark</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations (ORF)</td>
<td>$55.5M</td>
<td>$54.9M</td>
<td>$58M</td>
</tr>
<tr>
<td>Construction (PAC)</td>
<td>$3M</td>
<td>0</td>
<td>$4M</td>
</tr>
</tbody>
</table>
Looking Ahead

- 50th Anniversary (October 2022)
- New Strategic Plan
- Justice, Equity, Diversity, and Inclusion
- Climate Change
- Tribal & Indigenous People Engagement
ONMS VISION & 50TH ANNIVERSARY PLANNING

VISION 2022

NAPA Report
20-year vision
5-year strategic plan
Workforce evaluation

Logo
Messages
Campaign kits
Videos
Posters
Media outreach
Blue legacy report/timeline
Business Recognition Program

SITE/COMMUNITY ACTIVITIES

Site engagement list
Site-based events
Community activities

Foundation Activities

Increasing private & public support
Connecting people to sanctuaries
America's Marine Sanctuaries Book
Marine Biodiversity Framework
Public Advocacy
Questions?